

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2004 SUMMARY OF ACCOMPLISHMENTS
FAIRFAX COUNTY, VA

DATE: 09-12-05

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	23	2,515,800.40	0	0.00	23	2,515,800.40
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	7	564,518.26	0	0.00	7	564,518.26
	30	3,080,318.66	0	0.00	30	3,080,318.66
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	2	0.00	0	0.00	2	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	2	1,615.84	0	0.00	2	1,615.84
ED Direct Technical Assistance (18B)	2	50,000.00	0	0.00	2	50,000.00
Micro-Enterprise Assistance (18C)	9	114,976.55	0	0.00	9	114,976.55
	15	166,592.39	0	0.00	15	166,592.39
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	5	290,724.39	0	0.00	5	290,724.39
Direct Homeownership Assistance (13)	7	178,917.93	0	0.00	7	178,917.93
Rehab: Single-Unit Residential (14A)	19	648,246.02	0	0.00	19	648,246.02
Rehab: Multi-Unit Residential (14B)	1	0.00	0	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	6	469,978.24	0	0.00	6	469,978.24
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	1	0.00	0	0.00	1	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	39	1,587,866.58	0	0.00	39	1,587,866.58
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	9	558,819.03	0	0.00	9	558,819.03
Senior Centers (03A)	1	0.00	0	0.00	1	0.00
Centers for the Disabled/Handicapped (03B)	1	0.00	0	0.00	1	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00

Neighborhood Facilities (03E)	1	0.00	0	0.00	1	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	12	558,819.03	0	0.00	12	558,819.03
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	7	92,736.50	0	0.00	7	92,736.50
Public Services - General (05)	43	630,636.11	0	0.00	43	630,636.11
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	2	0.00	0	0.00	2	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	3	0.00	2	0.00	5	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	4	0.00	1	16,325.00	5	16,325.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	1	0.00	0	0.00	1	0.00
Tenant/Landlord Counseling (05K)	1	0.00	0	0.00	1	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	1	8,417.00	0	0.00	1	8,417.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	12	471,666.00	0	0.00	12	471,666.00
Homeownership Assistance - Not Direct (05R)	3	2,750.00	0	0.00	3	2,750.00
Rental Housing Subsidies - HOME TBRA (05S)	7	222,250.00	0	0.00	7	222,250.00

Security Deposits (05T)	0	0.00	0	0.00	0	0.00
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	84	1,428,455.61	3	16,325.00	87	1,444,780.61

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	4	293,039.33	0	0.00	4	293,039.33
General Program Administration (21A)	17	578,879.82	0	0.00	17	578,879.82
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	4	3,408.00	0	0.00	4	3,408.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	25	875,327.15	0	0.00	25	875,327.15
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	6	2,177,579.51	1	0.00	7	2,177,579.51
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	6	2,177,579.51	1	0.00	7	2,177,579.51
TOTALS	211	9,874,958.93	4	16,325.00	215	9,891,283.93

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	5	0	5
Housing Units	14	0	14
Relocation (08)			
Households	101	0	101
ECONOMIC DEVELOPMENT			
Micro-Enterprise Assistance (18C)			
Persons	15	0	15
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	131	0	131
PUBLIC FACILITIES/IMPROVEMENTS			
Centers for the Disabled/Handicapped (03B)			
Public Facilities	5	0	5
PUBLIC SERVICES			
Operating Costs of Homeless/AIDS Patients Programs (03T)			
Persons	117	0	117
Public Services - General (05)			
Persons	3,543	0	3,543
Subsistence Payments (05Q)			
Persons	2,028	0	2,028
Rental Housing Subsidies - HOME TBRA (05S)			
Households	96	0	96
CATEGORY TOTALS	-----	-----	-----
Persons	5,688	0	5,688
Households	96	0	96

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	5,708	0	5,708
Households	197	0	197
Housing Units	145	0	145
Public Facilities	5	0	5
Feet/Public Utilities	0	0	0

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	828	47	0	0
BLACK/AFRICAN AMERICAN:	0	0	455	0	0	0
ASIAN:	0	0	400	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	3	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	5	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	1	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	239	27	0	0
TOTAL:	0	0	1,931	75	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	8,730	556	1,422	0	0	0
BLACK/AFRICAN AMERICAN:	15,004	40	2,975	0	0	0
ASIAN:	1,608	13	45	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	218	2	17	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	398	0	10	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	11	0	0	0	0	0
ASIAN & WHITE:	85	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0

OTHER MULTI-RACIAL:	1,901	356	216	55	0	0
TOTAL:	27,960	967	4,685	55	0	0

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	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	8,730	556	2,250	47	0	0
BLACK/AFRICAN AMERICAN:	15,004	40	3,430	0	0	0
ASIAN:	1,608	13	445	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	218	2	20	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	398	0	15	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	11	0	0	0	0	0
ASIAN & WHITE:	85	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0	1	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0
OTHER MULTI-RACIAL:	1,901	356	455	82	0	0
TOTAL:	27,960	967	6,616	130	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	0	0	0	0	0	0
Households	445	795	661	1,901	365	2,266
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	13,550	9,306	12,027	34,883	628	35,511
Households	2,472	1,219	530	4,221	1,013	5,234
Not Specified	0	0	0	0	0	0

TOTAL						
Persons	13,550	9,306	12,027	34,883	628	35,511
Households	2,917	2,014	1,191	6,122	1,378	7,500
Not Specified	0	0	0	0	0	0

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	0.00	0	0
TBRA FAMILIES	271,137.92	339	339
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	271,137.92	339	339
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	-----	-----	-----
	271,137.92	339	339

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	-----	-----	-----	-----	-----	-----	-----
	0	0	0	0	0	0	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS		
	-----		-----		-----		
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
	----	-----	----	-----	----	-----	
WHITE:	0	0	0	0	0	0	
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	
ASIAN:	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	
ASIAN & WHITE:	0	0	0	0	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	
OTHER MULTI-RACIAL:	0	0	0	0	0	0	
TOTAL:	0	0	0	0	0	0	
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS
	-----		-----		-----		-----
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot# #Hispanic
	----	-----	----	-----	----	-----	-----

WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0